Romero, Michael J.

From: Romero, Michael J.

Sent: Tuesday, September 5, 2017 3:43 PM

To: Brian Downs; Cox-Kain, Julie

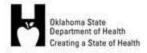
Cc: Scanlan, Felesha F.

Subject: RE: Senate Appropriations Report - Information Request

Thank you Brian.

I am copying Felesha too as she probably has input for us as to any similar prior requests.

Oklahoma State Department of Health Michael J. Romero Chief Financial Officer 1000 NE 10th Street, Suite 310 Oklahoma City, Oklahoma 73117-1299



405-271-4200 ext. 56308 (office) 405-271-3431 (fax) 405-365-4122 (cell)

MichaelR@health.ok.gov

The information contained in this transmission may contain privileged and confidential information, including patient information protected by federal and state privacy laws. It is intended only for the use of the person(s) named above. If you are not the intended recipient, you are hereby notified that any review, dissemination, distribution, or duplication of this communication is strictly prohibited. If you are not the intended recipient, please contact the sender by reply E-mail and destroy all copies of the original message.

From: Downs, Brian

Sent: Tuesday, September 05, 2017 3:22 PM **To:** Cox-Kain, Julie; Romero, Michael J.

Subject: Senate Appropriations Report - Information Request

Received a request from Will Robinson (Senate Fiscal Analyst), who needs agency information for their Annual Appropriations Report. This is usually a document that is uploaded to their website annually and is a budget/appropriations review for every agency.

This is what they are needing:

- 1) The Total Budget Expenditures for FY'16
- 2) The Total Budget Expenditures for FY'17
- 3) If your agency received a cut compared to FY'17, please give a brief explanation of how you plan to handle that cut.

In addition, they are needing the attached Total Budget sheet updated with the expected budget for FY'18.

Deadline is COB Tuesday, September 12.

Please let me know if you have any questions or need clarification.

Brian

Brian Downs
Director of State and Federal Policy
Oklahoma State Department of Health
(405) 271-3242
briand@health.ok.gov